

## Where's Your IT Budget Really Going?

Use this worksheet to uncover hidden spend across your tech environment.

Budget Area	Monthly Spend	Multiplier / Frequency	Waste Warning / Notes
Cloud Subscriptions		x 12 months	Are you paying for unused seats or tools?
Software Licensing		x 12 months	Any overlapping or redundant platforms?
Break/Fix Support		Variable	Reactive calls piling up?
Legacy Infrastructure		Maintenance + downtime cost	Outdated systems slowing you down?
Shadow IT Tools		Unknown	Unauthorized apps hiding in plain sight?
IT Vendor Sprawl		x # of vendors	Managing too many small providers?
Downtime (Est. Hours)	hrs	x \$[hourly rate]	Productivity lost due to outages?
Staff Time (Rework)	hrs	x \$[hourly rate]	Repeating manual processes unnecessarily?
Estimated Annual Waste Total:			

Want a second set of eyes on your findings?









